

Table of Data on Revenues and Expenses (Unconsolidated Basis)

	FY2006 (Projections)	1st quarter of FY2006
Electricity sales (Percentage change over FY2005)	288.6 billion kWh* (Down 0.0%)	67.4 billion kWh (Up 1.9%)
Crude oil price (All Japan CIF)	About \$68 per barrel*	\$64.91 per barrel
Exchange rate (Interbank)	About ¥118 per dollar*	¥114.51 per dollar
Nuclear power plant capacity factor	About 75%	68.4%
Flow rate	99.5%*	98.5%
Ordinary income	About ¥350 billion (About ¥400 billion)	¥65.7 billion (¥81.5 billion)
Financial impact <Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1% <Interest cost> • Interest rate: 1% (long- and short-term)	About ¥9 billion About ¥8 billion* About ¥9 billion About ¥9 billion	

Note 1: The figures in parentheses represent the consolidated basis.

Note 2: The figures with * are changed from the values announced in May 2006.

As for the financial impact on CIF prices, the financial impact (¥25 billion according to the value announced in May 2006) caused by the change in \$1 per barrel of crude oil equivalent price (calorie basis) of the fuels procured by TEPCO, including LNG, etc., has been indicated to date. From the first quarter of fiscal year 2006 onward, the financial impact due to the change in \$1 per barrel of all Japan CIF crude oil price is indicated.