

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

<Reference 1>

Table of Data on Revenues and Expenses (Non-consolidated Basis)

	FY2009 (Projection)	FY2008
Electricity sales (Percentage change over previous FY)	291.4 billion kWh (Up 0.8%)	289.0 billion kWh (Down 2.8%)
Crude oil price (All Japan CIF)	About \$50 per barrel	\$90.52 per barrel
Exchange rate (Interbank)	About ¥100 per dollar	¥100.72 per dollar
Nuclear power plant capacity factor	— ^(*)	43.8%
Flow rate	About 100%	95.8%
Financial impact		
<Fuel cost>		
• CIF price: \$1 per barrel	— ^(*)	About ¥17.0 billion
• Exchange rate: ¥1 per dollar	— ^(*)	About ¥19.0 billion
• Nuclear power plant capacity factor: 1%	— ^(*)	About ¥15.0 billion
<Interest cost>		
• Interest rate: 1% (long and short-term)	— ^(*)	About ¥14.0 billion

* These figures are left blank, because we are currently not in a situation where we can present a plan to restart the units of the Kashiwazaki-Kariwa Nuclear Power Station.