

Summary of the Electricity Rate Raise for Customers in the Deregulated Section

1. The unit rate after increasing rate

From 1st April 2012, we will add the following increasing unit rate to current electricity rate as to the supply voltages

(increasing unit rate)

(per 1 kWh, tax-included)

Extra-High-Voltage	2.58 yen
High-Voltage	2.61 yen

$$\left[\begin{array}{l} \text{After increasing} \\ \text{electricity rate(yen/kWh)} \end{array} = \begin{array}{l} \text{Current} \\ \text{rate} \end{array} + \begin{array}{l} \text{Increasing} \\ \text{unit rate} \end{array} \right]$$

2. Starting date

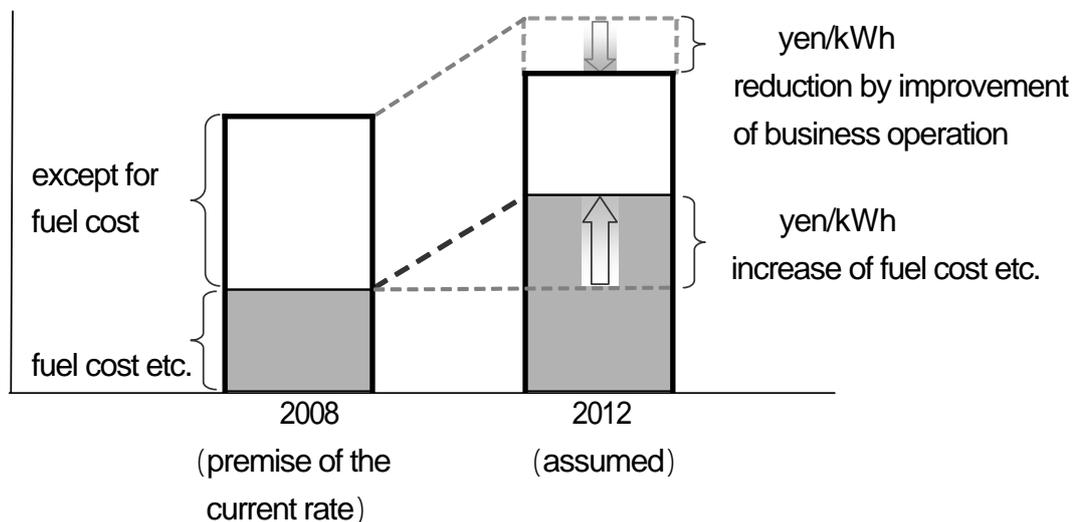
1st April 2012

3. The measure of computing rate

(1) Vision of the computing rate

We calculated the increasing unit rate by deducting the "reduction by the improvement of business operations" (below chart) from "increase of fuel costs etc." (below chart) which will be anticipated in 2012 in comparison with 2008 when it became a premise of the current rate unit price calculation.

As the increasing rate from the current
 (increase of fuel cost etc) - (reduction by improvement of business operation)
 was reflected to the rate



Fuel cost : for thermal, nuclear and purchased power etc.

(2) Calculation of concrete unit price

We calculated the increasing unit rate by deducting the "reduction by the improvement of business operations" from "increase of fuel costs etc." which will be anticipated in 2012 in comparison with 2008 when it became a premise of the current rate unit price calculation.

(A) : increase of unit rate by fuel cost etc 3.22 yen/kWh (tax-excluded)

	fuel cost etc. 2012	fuel cost etc. 2008
increase of	(3,052.1billion yen)	(2,365.6 billion yen)
unit rate by	= <u>electric sales 2012</u>	- <u>electric sales 2008</u>
fuel cost etc.	(272.0 TWh)	(295.6 TWh)
	11.22yen/kWh	8.00yen/kWh

(B) : reduction of unit rate by improvement of business operation 0.71 yen/kWh (tax-excluded)

reduction of unit rate by	reduction by improvement of business operation 2012
improvement of business	= <u>(193.4billion yen)</u>
operation	electric sales 2012 (272.0 TWh)

(C) : increasing unit rate 2.51 yen/kWh (tax-excluded)

increasing unit rate = (A) - (B)							
⇨	<table style="width: 100%; border: none;"> <tr> <td style="border-left: 1px solid black; padding-left: 5px;">Extra-High-Voltage</td> <td style="padding-left: 5px;">: 2.46 yen/kWh (tax-excluded)</td> <td style="padding-left: 20px;">2.58 yen/kWh (tax-included)</td> </tr> <tr> <td style="border-left: 1px solid black; padding-left: 5px;">High-Voltage</td> <td style="padding-left: 5px;">: 2.49 yen/kWh (tax-excluded)</td> <td style="padding-left: 20px;">2.61 yen/kWh (tax-included)</td> </tr> </table>	Extra-High-Voltage	: 2.46 yen/kWh (tax-excluded)	2.58 yen/kWh (tax-included)	High-Voltage	: 2.49 yen/kWh (tax-excluded)	2.61 yen/kWh (tax-included)
Extra-High-Voltage	: 2.46 yen/kWh (tax-excluded)	2.58 yen/kWh (tax-included)					
High-Voltage	: 2.49 yen/kWh (tax-excluded)	2.61 yen/kWh (tax-included)					

We added the mentioned above increasing unit rate to current electricity price as the unit rate after increasing price.

(3) Others

This increasing unit rate is caused by the review with the increase of fuel costs and does NOT include the expense of others. (Ex. additional expenses for the compensation of damages and decommissioned nuclear reactor etc.)

End