Reference 1

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2012 (Projected at the end of FY2011)	FY2011 (Results)
Electricity Sales	272.3 billion kWh	268.2 billion kWh
(Percentage Change over the Previous Fiscal Year)	(+1.5 %)	(-8.6 %)
Crude Oil Price (All Japan CIF)	Approx. \$110 / barrel	\$114.18 / barrel
Exchange Rate (Interbank)	Approx. ¥80 / dollar	¥79.08 / dollar
Capacity Factor of Nuclear Power Plants	-	18.5 %
Flow Rate	Approx. 100 %	104.3 %
Financial Impact		
Fuel Costs		
• CIF price: \$1 / barrel	Approx. 22.0 billion yen	Approx. 18.0 billion yen
• Exchange rate: ¥1/ dollar	Approx. 32.0 billion yen	Approx. 28.0 billion yen
· Capacity Factor of Nuclear Power Plants: 1%	-	Approx. 15.0 billion yen
Interest Costs		
Interest Rate: 1% (Long and Short-Term)	Approx. 26.0 billion yen	Approx. 23.0 billion yen

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.