

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2012 (Projected at the end of 1st Quarter of FY2012)	FY2012 (Projected at the end of FY2011)	FY2012 1st Quarter (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	272.3 billion kWh (1.5 %)	272.3 billion kWh (1.5 %)	62.4 billion kWh (3.7 %)
Crude Oil Price (All Japan CIF)	Approx. \$110 / barrel	Approx. \$110 / barrel	\$122.59 / barrel
Exchange Rate (Interbank)	Approx. 80 yen / dollar	Approx. 80 yen / dollar	80.19 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-	-
Flow Rate	Approx. 100%	Approx. 100%	103.6%
Financial Impact			
Fuel Costs			
• CIF price: \$1 / barrel	Approx. 22.0 billion yen	Approx. 22.0 billion yen	
• Exchange rate: 1 yen / dollar	Approx. 33.0 billion yen	Approx. 32.0 billion yen	
• Capacity Factor of Nuclear Power Plants: 1%	-	-	
Interest Costs			
• Interest Rate: 1% (Long and Short-Term)	Approx. 26.0 billion yen	Approx. 26.0 billion yen	