

Summary of FY2012 Financial Results

Consolidated

(Unit: Billions of yen)

	FY2012 (April 1, 2012 - March 31, 2013)	FY2011 (April 1, 2011 - March 31, 2012)	Comparison	
	A	B	A - B	A / B (%)
Operating Revenues	5,976.2	5,349.4	626.7	111.7
Ordinary Revenues	6,037.8	5,401.5	636.2	111.8
Ordinary Expenses	6,364.7	5,802.0	562.7	109.7
Ordinary Income	-326.9	-400.4	73.4	-
Extraordinary Income	913.9	2,516.8	-1,602.9	36.3
Extraordinary Losses	1,248.8	2,867.8	-1,619.0	43.5
Net Income	-685.2	-781.6	96.3	-
ROA (return on assets) (%)	-1.5	-1.8	0.3	-
ROE (return on equity) (%)	-72.0	-66.7	-5.3	-

(Note 1) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

(Note 2) FY2012 Number of consolidated subsidiaries: 59
Number of affiliated companies (equity method): 17
FY2011 Number of consolidated subsidiaries: 71
Number of affiliated companies (equity method): 15

Non-Consolidated

(Unit: Billions of yen)

	FY2012 A	FY2011 B	Comparison	
			A - B	A / B (%)
Operating Revenues	5,769.4	5,107.7	661.6	113.0
Ordinary Revenues	5,818.5	5,184.3	634.1	112.2
Ordinary Expenses	6,196.1	5,592.7	603.4	110.8
Ordinary Income	-377.6	-408.3	30.6	-
Extraordinary Income	892.3	2,517.4	-1,625.0	35.4
Extraordinary Losses	1,217.7	2,865.1	-1,647.3	42.5
Net Income	-694.3	-758.4	64.0	-
ROA (return on assets) (%)	-1.8	-2.2	0.4	-
ROE (return on equity) (%)	-102.2	-84.6	-17.6	-

(Note) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

Electricity Sales

(Unit: Billions of kWh)

	FY2012 A	FY2011 B	Comparison	
			A - B	A / B (%)
Residential	95.3	95.8	-0.5	99.5
Low-Voltage Power	10.9	11.2	-0.3	97.6
Specific-Scale Demand (Re-publication)	162.9	161.3	1.6	101.0
Large Industrial Power	(76.0)	(77.0)	(-1.0)	(98.7)
Total	269.0	268.2	0.8	100.3

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
FY ended March 31, 2013	0.00	0.00	0.00	-	-
FY ended March 31, 2012	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.