

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2013 (Projected at the end of FY2012)	FY2012 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	267.0 billion kWh (Down 0.8%)	269.0 billion kWh (Up 0.3%)
Crude Oil Price (All Japan CIF)	-	\$113.89 / barrel
Exchange Rate (Interbank)	-	82.92 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-
Flow Rate	-	91.4%
Financial Impact <Fuel Cost> <ul style="list-style-type: none"> • CIF price: \$1 / barrel • Exchange rate: 1 yen / dollar • Capacity Factor of Nuclear Power Plants: 1% <Interest Cost> <ul style="list-style-type: none"> • Interest Rate: 1% (Long and Short-Term) 	- - -	Approx. 22.0 bil.yen Approx. 32.0 bil.yen - Approx. 26.0 bil.yen