Comparison Table of FY2013 1st Quarter Financial Results (Non-Consolidated)

Item		FY2013 1 st Quarter (April 1, 2013 - June 30, 2013)	FY2012 1st Quarter (April 1, 2012 - June 30, 2012)	Comparison	
		(A)	(B)	(A) - (B)	(A) / (B)
		(Billions of	(Billions of	(Billions of	(0.1)
		yen)	yen)	yen)	(%)
Ordinary Revenues	(Operating Revenues)	(1,393.8)	(1,254.5)	(139.2)	(111.1)
	Residential	508.3	479.9	28.4	105.9
	Commercial and Industrial	772.6	693.8	78.8	111.4
	Subtotal	1,281.0	1,173.7	107.3	109.1
	Others	136.2	107.0	29.1	127.3
	Total	1,417.2	1,280.7	136.4	110.7
Ordinary Expenses	Personnel	84.4	96.0	-11.5	87.9
	Fuel	636.3	624.6	11.7	101.9
	Maintenance	57.9	80.6	-22.7	71.9
	Depreciation	155.7	146.5	9.2	106.3
	Electricity Purchases	218.2	186.2	32.0	117.2
	Interest Payments	28.7	30.1	-1.3	95.4
	Taxes other than Income Taxes	91.5	83.2	8.3	110.0
	Nuclear Power Back-End	12.2	12.9	-0.6	94.8
	Others	173.3	154.3	19.0	112.3
	Total	1,458.9	1,414.9	44.0	103.1
Ordinary Income		-41.6	-134.1	92.4	-
Provision for Reversal of Reserves for Water Level Fluctuations		-	2.2	-2.2	-
Reserve for Depreciation of Nuclear Plants Construction		0.0	0.0	-0.0	48.8
Extraordinary Income		666.2	11.8	654.3	-
Extraordinary Losses		193.6	161.0	32.6	120.3
Income before Income Taxes		430.8	-285.5	716.4	-
Income Taxes etc.		0.0	-0.0	0.0	-
Net Income		430.8	-285.5	716.4	-

Note: Fractions smaller than 0.1 billion yen have been rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.