

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2013 (Projected at the end of 1st Quarter of FY2013)	FY2013 (Projected at the end of FY2012)	FY2013 1st Quarter (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	265.9 billion kWh (-1.2 %)	267.0 billion kWh (-0.8 %)	60.4 billion kWh (-3.2 %)
Crude Oil Price (All Japan CIF)	-	-	\$107.75 / barrel
Exchange Rate (Interbank)	-	-	98.79 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-	-
Flow Rate	-	-	94.0%
Financial Impact			
Fuel Costs			
• CIF price: \$1 / barrel	-	-	
• Exchange rate: 1 yen / dollar	-	-	
• Capacity Factor of Nuclear Power Plants: 1%	-	-	
Interest Costs			
• Interest Rate: 1% (Long and Short-Term)	-	-	