Reference 1

## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|                                                                     | FY2014<br>(Projected at the<br>end of Interim of<br>FY2014) | FY2014<br>(Projected at the<br>end of 1st Quarter<br>FY2014) | Interim of FY2014<br>(Results)    |
|---------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|
| Electricity Sales (Percentage Change over the Previous Fiscal Year) | 263.9 billion kWh<br>(Down 1.1 %)                           | 265.8 billion kWh<br>(Down 0.3 %)                            | 126.8 billion kWh<br>(Down 3.7 %) |
| Crude Oil Price (All Japan CIF)                                     | -                                                           | -                                                            | \$109.51 / barrel                 |
| Exchange Rate (Interbank)                                           | -                                                           | -                                                            | 103.01 yen / dollar               |
| Capacity Factor of Nuclear Power                                    | _                                                           | _                                                            | _                                 |
| Plants                                                              | -                                                           | -                                                            | _                                 |
| Flow Rate                                                           | -                                                           | -                                                            | 98.4%                             |
| Financial Impact                                                    |                                                             |                                                              |                                   |
| <fuel costs=""></fuel>                                              |                                                             |                                                              |                                   |
| · CIF price: \$1 / barrel                                           | -                                                           | -                                                            |                                   |
| • Exchange rate: 1 yen / dollar                                     | -                                                           | -                                                            |                                   |
| · Capacity Factor of Nuclear                                        | _                                                           | _                                                            |                                   |
| Power Plants: 1%                                                    | -                                                           | -                                                            |                                   |
| <interest costs=""></interest>                                      |                                                             |                                                              |                                   |
| • Interest Rate: 1% (Long and Short-Term)                           | -                                                           | -                                                            |                                   |

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.