

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2014 (Latest Projections)	FY2014 (Projections as of Dec.17 th ,2014)	Third Quarter of FY2014 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	259.3 billion kWh (Down 2.8 %)	259. 3 billion kWh (Down 2.8 %)	187.4 billion kWh (Down 3.7 %)
Crude Oil Price (All Japan CIF)	about \$91 / barrel	about \$100 / barrel	\$102.5 / barrel
Exchange Rate (Interbank)	110 yen / dollar	108 yen / dollar	106.7 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-	-
Flow Rate	about 99%	about 99%	101.2%
Financial Impact < Fuel Costs > <ul style="list-style-type: none"> • CIF price: \$1 / barrel • Exchange rate: 1 yen / dollar • Capacity Factor of Nuclear Power Plants: 1% < Interest Costs > <ul style="list-style-type: none"> • Interest Rate: 1% (Long and Short-Term) 	about 24 billion yen about 24 billion yen - about 23 billion yen	about 24 billion yen about 24 billion yen - about 23 billion yen	