

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2016 (Projected at the end of FY2015)	FY2015 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	240.8 billion kWh (Down 2.5 %)	247.1 billion kWh (Down 3.9 %)
Crude Oil Price (All Japan CIF)	-	\$48.7 / barrel
Exchange Rate (Interbank)	-	120.1 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-
Flow Rate	-	102.3%
Financial Impact <Fuel Cost> <ul style="list-style-type: none"> • CIF price: \$1 / barrel • Exchange rate: 1 yen / dollar • Capacity Factor of Nuclear Power Plants: 1% <Interest Cost> <ul style="list-style-type: none"> • Interest Rate: 1% (Long and Short-Term) 	- - -	Approx. 22.0 bil.yen Approx. 12.0 bil.yen - Approx. 23.0 bil.yen